



February 20, 2018

Demetris Thomas
Department of Economic Opportunity
107 E. Madison Street, B-047
Caldwell Building
Tallahassee, FL 32399

The minimum level of service has been met; therefore, we are submitting our monthly report and invoice based on tag sale receipts determined by the Department of Highway Safety and verified by DEO Finance and Accounting. The following is a summary of accomplishments:

Month of January:

Florida Sports Foundation's professional sports tag sales revenue use:

Professional Sports Development Trust Fund: Tag revenue due for February: \$290,904.00. Total Pro-Team Tag Net Revenue for this fiscal year-to-date is \$1,735,604.90.

Grant Programs, Section 320.08058(9)(b)(1):

Grant Program through 2nd Qtr: Grant Program awards: 36 first-quarter grants were awarded \$427,275, (plus 1 addendum for a 16/17 grant of \$7,500). One was non-contracted, so the total awarded for the first quarter is now 35 with awards totaling \$421,275. The 35 awarded grants are projected to bring an out-of-state economic impact of \$163,884,063 and 55,596 out-of-state visitors. 44 second-quarter grants were awarded \$1,103,150, and are projected to bring an out-of-state economic impact of \$193,790,538 and 242,793 out-of-state visitors. Totals: # Grants Awarded: 79 Awards: \$1,524,425 Impact: \$357,674,601 Visitors: 398,389 Jobs: 4,687. In January: Thirty-two grant applications were received by the January 10th deadline for awarding at the 3rd quarter Board of Directors' meeting in February.

Florida-based charities pursuant to Section 320.08058(9)(b)(2), FL Statutes Florida's Nine Professional Sports Teams Tag Charity Payments:

Total teams' charity payments accrued in the 1st quarter: \$76,372.71, which was sent out in October 2017. Total team's charity payments accrued in the 2nd quarter: \$80,660.00, which was sent out in January 2018. Total team's charity payments accrued in January: \$31,620.00, which will be sent out in April 2018. Total teams' charity amount accrued for this fiscal year-to-date: \$160,937.71

Sunshine State Games & Florida Senior Games:

In January: Staff developed promotional materials for the upcoming SSG events. Staff held meetings in regards to venues, upcoming conferences and promotions.

Notice of Payment Should be sent to:

ccowen@flsports.com
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