


Florida Sports Foundation

2.B.v. A fiscal report comparison of the original budget, of State funds, submitted at the beginning of the fiscal year to the expenditures and obligations, by quarter and year-to-date, of the appropriated State funding.

GRANT PROJECT BUDGET

 <p style="text-align: center;">LINE ITEM OPERATING BUDGET</p> <p>GRANTEE FLORIDA SPORTS FOUNDATION</p> <p>AGREEMENT# SB18-004</p> <p>AGREEMENT PERIOD: FROM 07/01/2017 TO 06/30/2018</p> <p>DATE BUDGET PREPARED: 10/05/2017</p>					
LINE ITEMS	Budget FY17/18	1st Quarter	2nd Quarter	3rd Quarter	Totals to-Date
II. EXPENSES					
(1) SUNSHINE STATE & FLORIDA SENIOR GAMES	\$ 1,055,000	\$ 129,916	\$ 277,882	\$ 153,556	\$ 561,354
(2) PROGRAM MARKETING (TAG, GRANTS, INDUSTRY)	\$ 100,000	\$ 3,286	\$ 15,392	\$ 32,509	\$ 51,187
(3) PROGRAM ROYALTIES & CHARITIES	\$ 330,000	\$ 79,680	\$ 84,360	\$ 80,833	\$ 244,873
(4) GRANT PROGRAMS	\$ 2,730,100	\$ 934,775	\$ 1,097,150	\$ 359,310	\$ 2,391,235
(5) SPORTS ECONOMIC DEVELOPMENT	\$ 234,900	\$ 11,813	\$ 23,077	\$ 74,469	\$ 109,359
TOTAL EXPENSES =	\$ 4,450,000	\$ 1,159,471	\$ 1,497,860	\$ 700,677	\$ 3,358,008
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Note: The full spending authority of \$3 million, of the Professional Sports Teams Trust Fund, is not budgeted