



May 17, 2018

Demetris Thomas
Department of Economic Opportunity
107 E. Madison Street, B-047
Caldwell Building
Tallahassee, FL 32399

The minimum level of service has been met; therefore, we are submitting our monthly report and invoice based on tag sale receipts determined by the Department of Highway Safety and verified by DEO Finance and Accounting. The following is a summary of accomplishments for the month of April:

Florida Sports Foundation's professional sports tag sales revenue use:

Professional Sports Development Trust Fund: Tag revenue due for April: \$213,049.00. Total Pro-Team Tag Net Revenue for this fiscal year-to-date is \$2,369,323.90.

Grant Programs, Section 320.08058(9)(b)(1):

Total Grant Program through April: Sixteen (16) 4th Quarter grant applications were received by the April 10th deadline. A Grant Committee meeting will be held on May 1st to review the applications. Their recommendations will be presented to the FS Board of Directors on May 23rd in Jacksonville.

Grant Program awards: 36 first-quarter grants were awarded \$427,275, (plus 1 addendum for a 16/17 grant of \$7,500). One was non-contracted, so the total awarded for the first quarter is now 35 with awards totaling \$421,275. The 35 awarded grants are projected to bring an out-of-state economic impact of \$163,884,063 and 55,596 out-of-state visitors. 44 second-quarter grants were awarded \$1,103,150, and are projected to bring an out-of-state economic impact of \$193,790,538 and 242,793 out-of-state visitors. 32 third-quarter grants were awarded \$359,310 and are projected to bring an out-of-state economic impact of \$70,788,673 and 93,823 visitors.

Totals-to-date: # of grants: 111 Awards: \$1,883,735 Impact: \$428,463,274 Visitors: 492,212 Jobs: 5,791

Florida-based charities pursuant to Section 320.08058(9)(b)(2), FL Statutes Florida's Nine Professional Sports Teams Tag Charity Payments: The charity amount accrued and paid for the first three fiscal quarters: \$234,377.71. The charity amount for this quarter-to-date: \$23,157.50, to be paid out in July. Total accrued this fiscal year-to-date: \$257,535.71.

Sunshine State Games (SSG) & Florida Senior Games (FSG):

In April: Staff attended the AAU Volleyball Super Regional event in Lee County. Staff went on a venue tour of the upcoming SSG May and June events, and developed SSG promotional materials, t-shirts, etc. for SSG events. Staff prepared FSG qualifying cards for the December event. Staff held meetings in regards to venues, upcoming conferences and promotions.

Notice of Payment Should be sent to:

ccowen@flsports.com
Florida Sports Foundation, Inc., a division of Enterprise Florida, Inc.
ATTN: Charlotte Cowen
101 North Monroe Street, Suite 1000
Tallahassee, FL 32301
(850) 922-8805