


Florida Sports Foundation

2.B.v. A fiscal report comparison of the original budget, of State funds, submitted at the beginning of the fiscal year to the expenditures and obligations, by quarter and year-to-date, of the appropriated State funding.

GRANT PROJECT BUDGET

 <p style="text-align: center;">LINE ITEM OPERATING BUDGET</p> <p>GRANTEE FLORIDA SPORTS FOUNDATION</p> <p>AGREEMENT# SB18-004 (Amendment 1)</p> <p>AGREEMENT PERIOD: FROM 07/01/2018 TO 06/30/2019</p> <p>DATE BUDGET PREPARED: 06/22/2018</p>					
LINE ITEMS	Budget FY18/19	1st Quarter	2nd Quarter	3rd Quarter	Totals to-Date
II. EXPENSES					
(1) SUNSHINE STATE & FLORIDA SENIOR GAMES	\$ 1,151,000	\$ 293,845	\$ 313,874	\$ 194,197	\$ 801,916
(2) PROGRAM MARKETING (TAG, GRANTS, INDUSTRY)	\$ 135,000	\$ 64,624	\$ 6,930	\$ 15,565	\$ 87,119
(3) PROGRAM ROYALTIES & CHARITIES	\$ 330,000	\$ 89,648	\$ 75,956	\$ 92,526	\$ 258,130
(4) GRANT PROGRAMS	\$ 2,814,050	\$ 1,272,466	\$ 720,400	\$ 399,197	\$ 2,392,063
(5) SPORTS ECONOMIC DEVELOPMENT	\$ 288,200	\$ 42,757	\$ 11,278	\$ 106,072	\$ 160,107
TOTAL EXPENSES =	\$ 4,718,250	\$ 1,763,340	\$ 1,128,438	\$ 807,557	\$ 3,699,335
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Note: The full spending authority of \$3 million, of the Professional Sports Teams Trust Fund, is not budgeted